

## Business Planning / MTFS Options 2021/22 – 2025/26

PL20/35

Please fill this pro forma out fully. It is important that options brought forward from Stage 1 are worked up into

<b>Title of Option:</b>	Night Time Parking Enforcement		
<b>Priority:</b>	Place	<b>Responsible Officer:</b>	Ann Cunningham
<b>Affected Service(s) and AD:</b>	Highways and Parking	<b>Contact / Lead:</b>	Ann Cunningham

### Description of Option:

Parking enforcement operational hours extended to night time to deal with parking pressures arising from growing night time economy and the need to manage parking in many town centres. This night time enforcement will be introduced in 2021/22 into the early hours of the morning. This will be extended to 24 hours - by 24/25 will produce a small surplus.

## Financial Benefits Summary

Please provide indicative financial benefits information, including any initial investment costs below. Where figures are speculative and require further detailed work to refine these, please indicate this in the text box below.

Revenue Impacts	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<i>All figures shown on an incremental</i>	£000s	£000s	£000s	£000s	£000s	£000s
<b>New net additional savings</b>	-	-	-	80	-	80

Initial One-Off Investment Costs	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	£000s	£000s	£000s	£000s	£000s	£000s
<b>Total</b>	5	10	10	10	-	35

**Financial Implications Outline**

- How have the savings above been determined? Please provide a brief breakdown of the factors considered.
- Is any additional investment required in order to deliver the proposal?
- If relevant, how will additional income be generated and how has the amounts been determined?
- Please describe the nature of one off implementation costs (if applicable)

Invest to save

Gross saving -£780k

Ongoing Revenue investment (staffing) £700k

Net Savings -£80k

Assumptions are based on some data gathered, prior to Covid 19 crisis. The actuals may differ depending on National and Local policies.

**Delivery Confidence – Stage 1**

At this stage, how confident are you that this option could be delivered and benefits realised as set out?  
(1 = not at all confident;  
5 = very confident)

3 = Confident

**Indicative timescale for implementation**

Est. start date for consultation DD/MM/YY		Est. completion date for implementation	
Is there an opportunity for implementation before April 2021? Y/N ; any constraints?	No: Cabinet required to Approve Fees and Charges report.		

<b>Implementation Details</b> <ul style="list-style-type: none"> <li>•How will the proposal be implemented? Are any additional resources required?</li> <li>•Please provide a brief timeline of the implementation phase.</li> <li>•How will a successful implementation be measured? Which performance indicators are most relevant?</li> </ul>
Adhere to Haringey policy on changing Parking Income Fees and Charges

Impact / non-financial benefits and disbenefits

What is the likely impact on customers and how will negative impacts be mitigated or managed?
<b>Positive Impacts</b>
Effective communication to reiterate contribution towards transport strategy and air quality objectives.
<b>Negative Impacts</b>
Residents, motorists and businesses may not support night-time enforcement

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated
<b>Positive Impacts</b>
Effective communication to reiterate contribution towards transport strategy and air quality objectives.
<b>Negative Impacts</b>
Residents, motorists and businesses may not support night-time enforcement

How does this option ensure the Council is able to meet <b>statutory requirements</b> ?
This does not impact on our ability to meet statutory requirements.

Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated?(Add rows if required)

Risk	Impact (H/M/L)	Probability (H/M/L)	Mitigation
Policy and Stakeholders support	M	M	effective communication and links to transport strategy and air quality targets
Residents, motorists and business dissatisfaction / challenge	H	H	Effective communication and links to transport strategy and air quality objectives.

Has the EqlA Screening Tool been completed for this proposal? <a href="#">EqlA Screening Tool</a>	NO
Is a full EqlA required?	YES

<b>Reviewed by</b>		
<b>Director / AD</b>		<i>[Comments]</i>
[name]	Signature:	
	Date:	
<b>Finance Business Partner</b>		<i>[Comments]</i>
[name]	Signature:	
	Date:	